ACCOUNTS DEPARTMENT

AND PAYMENTS OF THE
OF MYSORE
OF APRIL 1955.

[In Thousands of Rupees.]

| Major Head No. | Expenditure | April 1955-56 | April 1954-55 | To end of April 1955-56 | To end of April 1954-55 | Budget, 1955-56 | Additional grants sanctioned during 1955-56 | Actuals, 1954-55 |
|---|---|---|---|---|---|---|---|---|
| | Part I—Consolidated Fund— | | | | | | | |
| 7 | Land Revenue ... ... ... | 5,98 | 4,95 | | | 61,48 | | |
| 8 | State Excise Duties ... ... ... | 44 | 42 | | | 25,44 | | |
| 9 | Stamps ... ... ... | 13 | 12 | | | 2,60 | | |
| 10 | Forest ... ... ... | 3,94 | 4,84 | | | 44,30 | | |
| 11 | Registration ... ... ... | 42 | 43 | | | 5,58 | | |
| 12 | Charges on account of Motor Vehicles Acts ... | 26 | 18 | | | 10,14 | | |
| 13 | Other Taxes and Duties ... ... ... | 47 | 47 | | | 17,40 | | |
| 18 | Other Revenue Expenditure financed from Ordinary Revenues. | 4,54 | 4,37 | | | 65,32 | | |
| 19 | Construction of Irrigation, Navigation, etc., works. | 44 | 37 | | | 15,92 | | |
| 22 | Interest on Debt and other Obligations ... | 5,66 | 3,96 | | | 75,17 | | |
| 23 | Appropriation for reduction or avoidance of Debt. | ... | ... | | | 62,00 | | |
| 25 | General Administration ... ... ... | 9,99 | 10,90 | | | 88,53 | | |
| 27 | Administration of Justice ... ... | 1,93 | 2,02 | | | 31,72 | | |
| 28 | Jails and convict settlements ... ... | 42 | 62 | | | 15,09 | | |
| 29 | Police ... ... ... | 8,07 | 8,20 | | | 1,23,33 | | |
| 36 | Scientific Departments ... ... ... | 41 | 74 | | | 8,45 | | |
| 37 | Education ... ... ... | 22,21 | 21,02 | | | 4,46,48 | | |
| 38 | Medical ... ... ... | 4,92 | 4,98 | | | 1,19 86 | | |
| 39 | Public Health ... ... ... | 20,8 | 1,97 | | | 44,01 | | |
| 40 | Agriculture ... ... ... | 2,34 | 2,35 | | | 58,08 | | |
| 40-A | Rural Development ... ... ... | 79 | 61 | | | 55,26 | | |
| 41 | Veterinary ... ... ... | 1,11 | 1,36 | | | 30,40 | | |
| 42 | Co-operation ... ... ... | 45 | 40 | | | 12,37 | | |
| 43 | Industries and Supplies ... ... .. | 26,03 | 7,25 | | | 6,49,03 | | |
| 47 | Miscellaneous Departments ... ... | 1,00 | 1,06 | | | 16,52 | | |
| 50 | Civil Works ... ... ... | 13,09 | 6,80 | | | 3,32,51 | | |
| 52 | Interest on Capital Outlay on Electricity Schemes. | ... | ... | | | 90,00 | | |
| 54 | Famine ... ... ... | 1 | 3 | | | 10,00 | | |
| 54-A | Territorial and Political Pensions ... ... | 48 | 49 | | | 2,88 | | |
| 55 | Superannuation Allowances and Pensions ... | 5,91 | 4,40 | | | 67,03 | | |
| 56 | Stationery and Printing ... ... ... | 63 | 85 | | | 20 37 | | |
| 57 | Miscellaneous ... ... ... | 54 | 65 | | | 16,79 | | |
| 55-A | Commutation of Pensions financed from Ordinary Revenues. | ... | ... | | | 1,30 | | |
| 63 | Extraordinary Charges ... ... ... | 80 | 1,69 | | | 6,25 | | |
| 63-B | Community Development projects, National Extension Service and Local Development Works. | 1,50 | 54 | | | 74,92 | | |
| | Total Expenditure within the Revenue Account | 1,26,99 | 99,04 | | | 27,06,03 | | |
| | CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT. | | | | | | | |
| 65 | Payment of compensation to land holders, etc.... | .. | ... | | | ... | | |
| 68 | Construction of Irrigation, Navigation, etc., Works. | 22,74 | 17,75 | | | 5,61,52 | | |
| 72 | Capital outlay on Industrial Development ... | 2,68 | 3 | | | 2,13,89 | | |
| 81 | Capital account of Civil Works outside the Revenue Account. | 4,29 | 3,15 | | | 72,11 | | |
| 81-A | Capital outlay on Electricity Schemes | 6,75 | 17,60 | | | 3,72,90 | | |
| 82-B | Capital outlay on Road Transport Schemes outside the Revenue Account. | ... | 44 | | | 22,00 | | |
| 83 | Payments of Commuted Value of Pensions ... | 3 | 9 | | | ... | | |
| 86-A | Capital outlay on State Schemes of Govt. Trading | —5,16 | —28,46 | | | —500 | | |
| | Total ... | 31,33 | 10,60 | | | 12,36,52 | | |
| N | I Permanent Debt ... ... ... | ... | ... | | | 1,63,54 | | |
| N | II Floating Debt ... ... ... | ... | ... | | | 10,00,0 | | |
| N | III Loans from the Central Government ... | ... | ... | | | 94,26 | | |
| P | A Loans to Municipalities, port funds, etc. ... | 2,16 | 49 | | | 3,18,51 | | |
| P | B Loans to Government Servants ... ... | 3 | 11 | | | 6,19 | | |
| | Total Consolidated Fund ... | 1,60,51 | 1,10,24 | | | 46,25,05 | | |
| | Part II—Contingency Fund ... ... | ... | ... | | | ... | | |
| | Part III—Public Account | | | | | | | |
| | Unfunded Debt ... ... ... | 36,26 | 28,12 | | | 3,24,11 | | |
| | Deposits and Advances ... ... ... | 8,77,19 | 5,37,33 | | | 29,40,89 | | |
| | Remittances ... ... ... | 3,63,28 | 3,59,28 | | | 41,42,15 | | |
| | Reserve Bank Deposits ... ... ... | 7,61,06 | 3,97,67 | | | 30,00,00 | | |
| | Total Public Account ... | 20,37,79 | 13,22,45 | | | 1,04,07,15 | | |
| | Total Disbursements ... | 21,98,30 | 14,32,69 | | | 1,50,32,20 | | |
| | Closing Balance ... | 1,82,85 | 2,99,65 | | | 1,24,14 | | |
| | Total ... | 23,81,15 | 17,32,34 | | | 1,51,56,34 | | |

G. MATHIAS,
*Accountant-General, Mysore,*
*Bangalore.*

3-2 c